

COST PROPOSAL BID SHEET

Request for Proposal Number R404-24

Vendor Name: _____

INITIAL CONTRACT PERIOD – YEAR 1					
	ITEM	EST QTY	UOM	PRICE	EXTENDED PRICE
1.	<p><u>Video Traffic Data Camera Unit</u> Includes wide-angle lens camera and all necessary software, cables, adapters, straps, battery pack, battery charger, memory card(s), carrying case, & extendable camera pole mount. <i>Extendable camera pole mount must be able to extend to a minimum height of 20' to minimize occlusion and gain a bird's-eye-view of the intersection for maximum visibility of vehicle movements.</i> The software included as part of the unit shall properly operate the equipment and transfer the video from the device to a secure web location using an internet connected computer. All necessary materials for satisfactory performance of the video traffic data equipment shall be incorporated, including regularly advertised equipment/accessories as part of the equipment bid, whether or not they may be specifically mentioned.</p>	3	Each	\$	\$
2.	<p><u>Traffic Count Data Processing Services & Reports</u> Includes all costs associated in processing the video; extracting the turning movement and classification data from the video, extracting the average daily traffic counts and classification data, providing the data classification reports, and temporary storage of each video. Data processing of traffic counts shall be for classifications identified as pedestrians, bikes, and all standard classifications as identified in Federal Highway Administration classes.</p>	800	Recorded Video Hours Submitted	\$	\$
3.	<p><u>Price for Data Collection, Processing, and Reporting at Small Roundabouts (1 camera)</u> Includes all costs associated in processing the video; extracting the turning movement and classification data from the video, extracting the average daily traffic counts and classification data, providing the data classification reports, and temporary storage of each video. Data processing of traffic counts shall be for classifications identified as roundabouts in addition to pedestrians, bikes, and all standard classifications as identified in Federal Highway Administration classes.</p>	50	Recorded Video Hours Submitted	\$	\$
4.	<p><u>Price for Data Collection, Processing, and Reporting at Large Roundabouts (2 or more cameras)</u> Includes all costs associated in processing the video; extracting the turning movement and classification data from the video, extracting the average daily traffic counts and classification data, providing the data classification reports, and temporary storage of each video. Data processing of traffic counts shall be for classifications identified as roundabouts in addition to pedestrians, bikes, and all standard classifications as identified in Federal Highway Administration classes.</p>	50	Recorded Video Hours Submitted	\$	\$

5.	<p><u>Additional Classification Processing</u> Price Includes all costs associated in processing the video; extracting the turning movement and classification data from the video, extracting the average daily traffic counts and classification data, providing the data classification reports, and temporary storage of each video. Data processing of traffic counts shall be for any other counts requested by NDOT outside of the classifications listed in the RFP Section V.C. Scope of Work.</p>	10	Recorded Video Hours Submitted	\$	\$
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OPTIONAL ADDITIONAL EQUIPMENT*

ITEM DESCRIPTION	UOM	PRICE
Cables	Each	\$
Adapters	Each	\$
Straps	Each	\$
Battery Pack	Each	\$
Battery Charger	Each	\$
Memory Card	Each	\$
Memory Card Reader	Each	\$
Carrying Case	Each	\$
Tripod	Each	\$
Extendable Camera Pole Mount - 20' min	Each	\$
Equipment allowing remote access to unit for review, validation, and potentially live video (please list all items and costs that may apply below).		
		\$
		\$
		\$
		\$

Equipment to collect speed data (please list all items and costs that may apply)	
	\$
	\$
	\$
	\$

OPTIONAL ADDITIONAL SERVICES*

Description	Unit of Measure	Rate
Services to allow remote access to unit for review, validation, and potentially live video		\$
Processing and recording of collected/recorded speed data		\$
Existing NDOT equipment produces MP4 files, so bidder to confirm that they can provide data processing services from NDOT's current equipment		\$
<i>Please add any other services that may apply on the lines below.</i>		
		\$
		\$
		\$
		\$

OPTIONAL CHANGE MANAGEMENT LINE ITEMS*

The rates below will only be used for any additional work, as required, for Change Management as described in the specifications above. Rates shall remain fixed for the entire contract period, including renewal periods.

Job Title and/or Service Description	All Inclusive Hourly Rate
	\$ per hour
	\$ per hour
	\$ per hour

**Pricing listed for OPTIONAL items above will not be evaluated.*